

**Approved Budget Amendment Request B7028**  
**Fiscal Year 2016-17**  
**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**EOG Log Number:** B7028

**Agency Log Number:** AT 17-04

**Approved Date:** 9/13/2016

**Budget Explanation/Purpose:**

The realignment of appropriations between categories in the Federal Grants Trust Fund , Water Quality Assurance Trust Fund, Permit Fee Trust Fund and Solid Waste Management Trust Fund will allow the Department to meet projected expenditure needs .

**Agency Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
1609	Water Science And Laboratory Services	Expenses	0000	From Federal Grants Trust Fund	254,900	(15,000)	0	(15,000)
1617	Water Science And Laboratory Services	Laboratory Services	0000	From Federal Grants Trust Fund	250,000	(100,000)	0	(100,000)
1616	Water Science And Laboratory Services	Water Quality Management/Plan ning Grants	0000	From Federal Grants Trust Fund	1,178,126	115,000	0	115,000
1618	Water Science And Laboratory Services	Contracted Services	0000	From Water Quality Assurance Trust Fund	31,852	(25,000)	0	(25,000)
1608	Water Science And Laboratory Services	Other Personal Services	0000	From Water Quality Assurance Trust Fund	206,540	25,000	0	25,000
1543	Water Resource Protection And Restoration	Salaries And Benefits	0000	From Permit Fee Trust Fund	6,757,534	(250,000)	0	(250,000)
1546	Water Resource Protection And Restoration	Contracted Services	0000	From Permit Fee Trust Fund	8,070	250,000	0	250,000
1555	Waste Control	Salaries And Benefits	0000	From Solid Waste Management Trust Fund	1,311,588	(250,000)	0	(250,000)
1559	Waste Control	Contracted Services	0000	From Solid Waste Management Trust Fund	6,550	250,000	0	250,000

**Request Type(s):**

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.